Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: James City County ECC	Period:	2002
Total Approved:	\$182,093.06	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	108.366	
Total 911 calls handled by the PSAP	17,721	
Total wireless 911 calls handled by the PSAP	7,420	
Percentage of wireless to total calls :6.85%	Percentage of wireless to 9-1-1 calls :41.87%	
equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
·		
Total Shared Equipment for Formula:		
Estimated: 7,420 or 108,366	Х	= \$ 0.00
Actual:	Х	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	
Personnel Costs:		
Description	Estimated	Actual
Salary and benefits	\$ 816.314.00	, totaai
Total Shared Equipment for Formula:	\$ 816,314.00	
Estimated: or 10.42%	•	
Estimated: or 10.42% Increased to minimum	X \$ 816,314.00 percentage	= \$85,059.92
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Carryover funding from FY2001	\$ 97,033.14	
Total of adjustments:	\$ 97,033.14	